

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism

| MECHANISM | FY 2000 Actual | | FY 2001 Estimate | | FY 2002 Estimate | |
|--|-------------------|---------------|---------------------|---------------|---------------------|---------------|
| Research Grants: | No. | Amount | No. | Amount | No. | Amount |
| <u>Research Projects:</u> | | | | | | |
| Noncompeting | 628 | \$162,532,000 | 634 | \$176,053,000 | 713 | \$204,788,000 |
| Administrative supplements | (34) | 2,232,000 | (34) | 2,280,000 | (34) | 2,348,000 |
| Competing: | | | | | | |
| Renewal | 76 | 24,764,000 | 88 | 30,194,000 | 86 | 30,820,000 |
| New | 162 | 37,651,000 | 188 | 45,883,000 | 184 | 46,683,000 |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, competing | 238 | 62,415,000 | 276 | 76,077,000 | 270 | 77,503,000 |
| Subtotal, RPGs | 866 | 227,179,000 | 910 | 254,410,000 | 983 | 284,639,000 |
| SBIR/STTR | 37 | 7,924,000 | 40 | 9,063,000 | 42 | 9,912,000 |
| Subtotal, RPGs | 903 | 235,103,000 | 950 | 263,473,000 | 1025 | 294,551,000 |
| <u>Research Centers:</u> | | | | | | |
| Specialized/comprehensive | 29 | 32,303,000 | 34 | 35,451,000 | 34 | 37,226,000 |
| Clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 |
| Comparative medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| Research Centers in Minority Institution | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Centers | 29 | 32,303,000 | 34 | 35,451,000 | 34 | 37,226,000 |
| <u>Other Research:</u> | | | | | | |
| Research careers | 90 | 10,022,000 | 106 | 12,813,000 | 119 | 15,057,000 |
| Cancer education | 0 | 0 | 0 | 0 | 0 | 0 |
| Cooperative clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biomedical research support | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority biomedical research support | 0 | 652,000 | 0 | 400,000 | 0 | 0 |

| | | | | | | |
|---|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|
| Other | 24 | 2,126,000 | 34 | 3,105,000 | 38 | 4,471,000 |
| Subtotal, Other Research | 114 | 12,800,000 | 140 | 16,318,000 | 157 | 19,528,000 |
| Total Research Grants | 1,046 | 280,206,000 | 1,124 | 315,242,000 | 1,216 | 351,305,000 |
| Training: | <u>FTEs</u> | | <u>FTEs</u> | | <u>FTEs</u> | |
| Individual awards | 56 | 1,931,000 | 68 | 2,543,000 | 68 | 2,797,000 |
| Institutional awards | 191 | 7,351,000 | 204 | 8,447,000 | 204 | 9,292,000 |
| Total, Training | 247 | 9,282,000 | 272 | 10,990,000 | 272 | 12,089,000 |
| Research & development contracts (SBIR/STTR) | 34 (0) | 14,507,000 (0) | 34 (0) | 18,343,000 (0) | 34 (0) | 21,730,000 (0) |
| Intramural research | <u>FTEs</u> 101 | 33,315,000 | <u>FTEs</u> 112 | 38,012,000 | <u>FTEs</u> 118 | 42,813,000 |
| Research management and support | 87 | 11,939,000 | 93 | 14,016,000 | 95 | 15,628,000 |
| Cancer prevention & control | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | | 0 | | 0 | | 0 |
| Total, NIAMS | 188 | 349,249,000 | 205 | 396,603,000 | 213 | 443,565,000 |
| (Clinical Trials) | | (26,600,000) | | (30,060,000) | | (33,640,000) |

